



Montana State Parks and Recreation Board Work Session Agenda Item Cover Sheet

THE **OUTSIDE** IS IN US ALL.

Work Session Date: October 7, 2021

Agenda Item: Parks Capitol Projects Approved at May 27, 2021 Board Meeting Update

Division: Parks and Outdoor Recreation

Time Needed on Agenda for this Presentation: 15 Minutes

Parks Major Maintenance – numerous projects statewide.	\$2,500,000
Yellow Bay SP – site upgrades.	\$1,200,000
L&C Caverns SP – septic system upgrade (comfort station in campground).	\$ 600,000
Smith River SP – Eden site improvement.	\$ 600,000
Parks Diversified Lodging – several parks statewide.	\$ 500,000
Parks Interpretive and Exhibit Upgrades – statewide.	\$ 500,000
Fort Owen SP – park improvements; parking site/interpretation.	\$ 390,000
Milltown SP - safety Improvements – access upgrades.	\$ 250,000
Smith River SP – site enhancements; recreation improvements.	\$ 200,000
Flathead Lake Islands – three islands; site infrastructure upgrades.	\$ 200,000
Flathead Lake Recreational Access/Somers site – initial development.	<u>\$ 100,000</u>
	\$7,040,000

Parks Major Maintenance (numerous projects statewide)

Region 1

1. Wayfarers SP – restripe roads/asphalt parking areas.	\$ 10,000
2. Big Arm SP – restripe roads/asphalt parking areas.	\$ 10,000
3. TCL – interior road maintenance; grade/gravel.	\$ 50,000
4. Lone Pine SP – asphalt crack sealing; restriping.	\$ 20,000
5. Whitefish Lake SP – chipseal asphalt parking area; restriping.	\$ 20,000
6. Whitefish Lake SP – replace existing deteriorated sidewalk; ADA.	\$ 5,000
7. West Shore SP – ramp repairs.	\$ 75,000
8. Lone Pine SP – reroof picnic shelter.	\$ 25,000
9. Lake Mary Ronan SP – replace dock launch and ADA parking pad.	\$ 30,000
10. Signage Upgrades – interior, directional, etc. sign replacements.	<u>\$ 25,000</u>
	\$ 270,000

Region 2

1. Salmon/Placid Lake SP's – reseal roads/asphalt areas; restripe.	\$ 80,000
2. Salmon/Placid Lake SP's – rehab entry stations; added visitor contact.	\$ 60,000
3. Travelers' Rest SP – reseal roads/asphalt areas; restripe.	\$ 60,000

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4. Frenchtown Pond SP – rehab entry station; added visitor contact.	\$ 20,000
5. Painted Rocks SP – grade/gravel on access road; barrier rocks.	\$ 20,000
6. Signage Upgrades – interior, direction, etc. sign replacements.	<u>\$ 25,000</u>
	\$ 265,000

Region 3

1. Lost Creek SP – upgrade existing camp sites.	\$ 10,000
2. Anaconda Stack SP – rehab parking area; failing asphalt surfaces.	\$ 125,000
3. Bannack SP – replace visitor center septic system.	\$ 50,000
4. Bannack SP – shingle roof replacements (several bldgs.).	\$ 125,000
5. Bannack SP – foundation/siding repairs (several bldgs.).	\$ 125,000
6. L&C Caverns SP – shingle roof replacements (several bldgs.).	\$ 100,000
7. L&C Caverns SP – demo/remove dilapidated shop structure.	\$ 35,000
8. L&C Caverns SP – sign pkg. replacement; park interior typ.	\$ 50,000
9. L&C Caverns SP – water hydrant replacements.	\$ 5,000
10. L&C Caverns SP – gravel/trail upgrades; Cave exit trail.	\$ 8,000
11. L&C Caverns SP – restripe full length of interior asphalt roads.	\$ 12,000
12. Headwaters SP – comfort station; plumbing/fixture replacement.	\$ 12,000
13. Headwaters SP – upgrade failing entrance area irrigation system.	\$ 12,000
14. Madison Buffalo Jump SP – pavilion; reroof, stonework repairs, etc.	\$ 10,000
15. Granite SP – replace roof on Superintendent’s House.	\$ 50,000
16. Signage Upgrades – interior, direction, etc. sign replacements.	<u>\$ 25,000</u>
	\$ 754,000

Region 4

1. FPBJ SP – visitor center and shop roof replacements.	\$ 75,000
2. FPBJ SP – AC condenser replacements; mech. system upgrades.	\$ 45,000
3. FPBJ SP – upper Jump area road maintenance; grade/gravel.	\$ 7,000
4. Spring Meadow Lake SP – tree replacements.	\$ 10,000
5. Spring Meadow Lake SP – irrigation pump pit repairs.	\$ 10,000
6. Black Sandy SP – roof replacement.	\$ 12,000
7. Black Sandy SP – tree replacements.	\$ 10,000
8. Giant Springs SP – hazard tree removal; on-going need.	\$ 25,000
9. Giant Springs SP – tree replacements; on-going need.	\$ 10,000
10. Giant Springs SP – match for River Fund grant; Overlook upgrade.	\$ 15,000
11. Elkhorn SP – foundation/structural repairs; two historic buildings.	\$ 100,000
12. Signage Upgrades – interior, direction, etc. sign replacements.	<u>\$ 25,000</u>
	\$ 344,000

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Region 5

1. Lake Elmo SP – match for RTP grant; trail improvements.	\$ 25,000
2. CPC SP – materials to rebuild 42 picnic tables.	\$ 7,000
3. CPC SP – replace shop roof with metal.	\$ 9,000
4. Cooney SP – signage replacements.	\$ 6,000
5. Cooney SP – purchase 60 metal picnic tables.	\$ 15,000
6. Cooney SP – purchase 20 garbage cans.	\$ 6,000
7. Cooney SP – grade/gravel project on North Shore Road.	\$ 5,000
8. Cooney SP – boat dock bumpers for two docks.	\$ 10,000
9. Cooney SP – hazard tree trimming; Marshall Cove.	\$ 25,000
10. Signage Upgrades – interior, direction, etc. sign replacements.	<u>\$ 25,000</u>
	\$ 133,000

Region 6/7

1. Hell Creek SP – misc. maintenance repairs at staff housing units.	\$ 25,000
2. Hell Creek SP – replace comfort station sewage pumps; repairs.	\$ 25,000
3. Hell Creek SP – picnic table replacements.	\$ 10,000
4. Makoshika SP – address drainage issue; top of Switchbacks.	\$ 10,000
5. Makoshika SP – picnic table replacements.	\$ 10,000
6. TRR – picnic table replacements.	\$ 10,000
7. TRR – hazard tree project; camping areas below dam.	\$ 7,000
8. TRR – asphalt repairs, grade/gravel other areas.	\$ 100,000
9. TRR – repairs to managers residence; windows, logs, decks, etc.	\$ 40,000
10. TRR – paint/refurbish concession building exterior.	\$ 20,000
11. Rosebud Battlefield SP – vegetation management project.	\$ 50,000
12. Medicine Rocks SP – grade/gravel road repairs.	\$ 10,000
13. Medicine Rocks SP – picnic table replacements.	\$ 10,000
14. Signage Upgrades – interior, direction, etc. sign replacements.	<u>\$ 25,000</u>
	\$ 352,000

TOTAL = \$2,118,000



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